

GOVT. HRANGBANA COLLEGE
Chanmari, Aizawl, Mizoram - 796007

Consolidated Statement of Expenditure Excluding Salary

Particulars	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Amount(Rs)
Expenditure out of Grant in Aid from Director Higher and Technical Education	10,000.00	16,99,367.00	13,01,177.00	13,45,978.00	13,03,233.00	56,59,755.00
Expenditure out of Grand-In-Aid Received from UGC NER	10,70,000.00	-	-	-	-	10,70,000.00
Remittance to Others	85,21,711.00	47,02,259.00	43,59,277.00	39,24,465.00	32,96,940.00	2,48,04,652.00
Entrepreneurship Knowledge Cell	-	-	-	3,20,000.00	-	3,20,000.00
CM Relief Fund paid to Federation of Government Employees	-	-	-	3,32,182.00	-	3,32,182.00
Establishment & Administrative Expenses	32,69,129.00	24,59,856.00	16,97,424.00	27,24,731.00	32,45,906.00	1,33,97,046.00
Academic Expenses	6,66,479.00	4,12,000.00	97,885.00	25,02,860.00	21,95,839.00	58,75,063.00
Student Welfare Expenses	14,59,015.00	11,58,697.00	2,68,968.00	22,54,591.00	25,78,985.00	77,20,256.00
Library Expenses	8,17,380.00	5,43,969.00	93,167.00	2,05,604.00	7,04,730.00	23,64,850.00
Other Expenses	5,500.00	-	2,050.00	68,630.00	3,98,285.00	4,74,465.00
Capital Expenses	1,37,540.00	4,28,876.00	54,796.00	5,19,760.00	1,53,330.00	12,94,302.00
Rusa Expenditure	-	75,20,700.00	55,55,000.00	1,80,000.00	39,27,396.00	1,71,83,096.00
Total Expenditure Excluded Salary	1,59,56,754.00	1,89,25,724.00	1,34,29,744.00	1,43,78,801.00	1,78,04,644.00	8,04,95,667.00


For JEWEL FANAI & CO
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