

**Consolidated Statement of Expenditure for Infrastructure Development and
Augmentation Excluding Salary during last five years
(INR in Lakhs)**

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Expenditure for infrastructure development and augmentation excluding salary	27.62	100.41	67.86	27.79	80.47


 For JEWEL FANAI & CO
 FRN : 332062E
 CA JEWEL LALTHASANGZELI FANAI
 M.No. 314886





 (Dr.H.LALZIDINGA)
 Principal
 Govt. Hrangbana College
 Aizawl, Mizoram

Year 1 (2022-23)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Establishment & Admin Exp	Exp on Generator	1.03
	Purchase of Filter	0.22
	Purchase of Weight Machine	0.01
	Purchase of Sound Box	0.28
	Repairs & Maintenance	7.92
	Sanitation Fee	0.06
	Bus Expenses	1.43
	Construction of Jam room & meeting room	6.31
	water and Electricity	1.29
	Library Equipment	3.75
	MZU Sports	11.47
	Office Expenditure	5.91
	Computers & Peripherals	1.53
RUSA Funds Exp	Infrastructure	39.27
Total		80.47

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Year 2 (2021-2022)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Amount (INR in Lakhs)
Grant Expenditure	Office Expenditure	10.40
Establishment & Admin Exp	Repairs & Maintenance	13.31
	water and Electricity	2.28
RUSA Funds Exp	Infrastructure	1.80
Total		27.79

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Year 3 (2020-21)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Grant Expenditure	Office Expenditure	3.13
Establishment & Admin Exp	Sanitation Fee	0.15
	Water & Electricity	2.18
	Repairs & Maintenance	2.80
	Office Expenditure	4.05
RUSA Funds Exp	Infrastructure	55.55
Total		67.86



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Year 4 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Exp. Out of Grant	Office Expenditure	12.73
	House building Advance	0.53
Establishment & Admin Exp	Sanitation Fee	0.30
	Water & Electricity	2.88
	Repairs & Maintenance	4.10
	Bus Expenses	1.85
	Office Expenditure	2.81
RUSA Funds Exp	Infrastructure	75.21
Total		100.41



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Year 5 (2018-19)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Expenditure out of Grand	Construction of Boys Hostel	8.00
	Infrastructure & Equipment for Football Ground	1.45
	Infrastructure & Equipment for Basketball Ground	1.25
Establishment & Admin Exp:	Sanitation Fee	0.36
	Telephone & Internet Bills	2.06
	Water & Electricity	2.84
	Repairs & Maintenance	4.38
	Office Expenditure	7.20
Library Expenses	Library Equipment	0.08
RUSA Funds Exp	Infrastructure	0
	Total	27.62


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